



## THE FIRST REAL-TIME PRODUCT COSTING SOLUTION

Simulate Finished Goods costs based on different input scenarios and see margin and EBIT impact instantly. Make data-driven decisions in response to volatile supply trends.

# Real-time validation of your assumptions

The Product Costing module empowers you to perform cost analysis of full production portfolios based on detailed bills of materials and immediately translate signals from the supply chains and volatile markets, to the cost of products and company's performance.



## COMPLEX BoM SUPPORT

Finished-goods costing across complex setups. Minimal effort to update multistep BOMs across plants and countries.



## FULL PRODUCTION PROCESS SIMULATION

Have real and full visibility, perform proactive pricing, full cost pass through and manage margins.



## SINGLE AND UNIFIED PROCESS

From raw material procurement, through product cost and carbon impact controlling to final sales management and customer price setting.

# Business decision support



Shortening of time from weeks to minutes for production cost planning and forecasting processes



Integrated reporting solution. Business has almost instant data about potential cost impacts



Scenario, version and multi-period approach (e.g. 18 months raw material price forecast)



Higher data security through the proper set-up of access rights



Capability to cope with big data sizes



Reliable calculations and single point of truth

# Bridge the gap between business functions

The production portfolio Simulation Suite delivers benefits to everyone.



## CEO/Executive committee

- ✓ Calculate the raw material cost changes to the top line of the company
- ✓ Obtain an ability to immediately react on market changes

Executive



## CFO/Sustainability Mgr.

- ✓ Forecast and optimize COGS and its impact to the P&L
- ✓ Establish realistic financial targets and cost baselines

Finance



## Procurement Officers

- ✓ Plan and simulate raw material procurement
- ✓ Evaluate the cost impact of supplier changes or material alternatives

Procurement



## Head of Sales

- ✓ Understand the most impacting margin factors
- ✓ Support the pricing strategy with accurate cost information

Sales



## COO/Cost controller

- ✓ Analyse the production costs on the levels of the manufacturing plant, BU, or product categories

Operations

"We can run forecasts almost immediately and **provide updated pricing quickly to match volatile market factors**. This shows up in higher margins and better product volume, differentiating us from the competition."

Markus Mirgeler  
Chief Procurement Officer, Clariant AG

# NDCGroup

new dimension consulting

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